



OUR LADY OF THE *Assumption* PARISH

LOVE AND SERVE GOD · LOVE AND SERVE ONE ANOTHER

5057 COTTAGE WAY CARMICHAEL, CA 95608 · (916) 481-5115 · OLAPARISH.NET

OUR MISSION

LOVE AND SERVE GOD.
LOVE AND SERVE ONE ANOTHER.

The Mission of the parish community at Our Lady of the Assumption Church is to proclaim the Word of God more fully, to gain a more intimate knowledge of God through our Catholic traditions, and to serve the people of God, especially in our efforts to meet the needs of the poor in our community, and when possible, around the world. We strive to build a sense of community among our parishioners with the entire family of God.

JOIN OUR COMMUNITY

If you are attending Mass in person or online but not yet registered, PLEASE REGISTER TODAY! Access our online form by scanning the QR code or by visiting our parish website at <https://olaparish.net/register-us>.

Scan the QR code using your smartphone camera for the online parish registration form.



CONTACT US

OUR LADY OF THE ASSUMPTION CATHOLIC CHURCH

Address: 5057 Cottage Way Carmichael, CA 95608

Phone: (916) 481-5115 E-mail: parish@olaparish.net

Website: www.olaparish.net

NEW Parish Office Hours:

M,T,TH,F: 7:30am - 1:30pm & Wed.: 11am - 5:30pm

To better serve you after hours, our office is also open at additional times by appointment at 916-481-5115.

flocknote.com/olaparish

facebook.com/OLAParish

youtube.com/@OLAParishCA

instagram.com/ola_parish_ca

OUR LADY OF THE ASSUMPTION CATHOLIC SCHOOL

Preschool - Eighth Grade

Phone: (916) 489-8958

Website: <https://school.olaparish.net/>



SEPTEMBER 27, 2026

**TWENTY-SIXTH SUNDAY
IN ORDINARY TIME**

PAROCHIAL ADMINISTRATOR

Rev. Alvaro Perez, PES, Dean

PAROCHIAL VICAR

Rev. Dante "Dane" Lumabas, SSP

PASTOR EMERITUS

Rev. Michael F. Kiernan

MASS AND CONFESSION SCHEDULE

WEEKEND MASSES

Saturday vigil | 5:00pm

Sunday | 7:30am, 9:00am, 11:00am, & 7:30pm

DAILY MASS

Monday - Friday | 8:00am

First Saturday | 8:00am

HOLY DAYS OF OBLIGATION

8:00am & 5:30pm

RECONCILIATION

Saturday | 3:00pm

You may also call the parish office to schedule an appointment for confession.

EUCCHARISTIC ADORATION



Exposition of the Blessed Sacrament takes place each Tuesday and Thursday following the 8:00am Mass and concludes at 7:00pm.



OLA ST. VINCENT de PAUL SOCIETY provides assistance for those in need within our parish boundaries. Please call (916) 481-6352 Monday - Friday from 9:00am - 11:00am.

OLA SVdP Food Locker hours of operation are Tuesday and Thursday mornings from 10:00am - 12:00pm.

OLA PARISH STAFF

PAROCHIAL VICAR

Fr. Dante "Dane" Lumabas, SSP -
parochialvicar@olaparish.net

PARISH ADMINISTRATIVE ASSOCIATE

Jane Ricci - parishadmin@olaparish.net

WORSHIP DIRECTOR

Casey Oliver - worship@olaparish.net

FAITH FORMATION

Tracy Urban - faithformation@olaparish.net

PARISH MAINTENANCE

Jake Benjamin - olamaint@olaparish.net

Emails from OLA Parish staff will be sent from an @olaparish.net email address or sent via OLA Parish Flocknote (mail@flocknote.com). Please check the sender's email address if you receive any suspicious emails.

ADVISORY BOARD CHAIRPERSONS

PASTORAL COUNCIL

Carmy Baca

FINANCE COUNCIL

Joe Selewicz

BUILDINGS & GROUNDS

John Blashke

To reach out to any of our parish advisory council chairpersons, please call the parish office or send an email to their attention at parish@olaparish.net.

OLA PARISH GIVING UPDATE

SUNDAY COLLECTION

September 19TH AND 20TH: \$10, 270.61

SECOND COLLECTION

The World Mission Sunday second collection will take place on October 17th/18th.



The food locker needs donations of small cans of tuna and soups as well as macaroni and cheese and peanut butter and jelly. Please leave your donations at the back of the church for pick-up. Please no expired items. **Thank you for being so generous!**

OLA PARISH FLOCKNOTE



Our parish uses Flocknote multipurpose software for our parishioner database, for email messaging, and for online giving. Flocknote also offers a smartphone app that allows you to easily check parish communications, view educational videos through Flocknote Engage, and access Flocknote Online Giving to make a gift, view your giving history and donor summaries, or update recurring gifts.

Keep current with details of OLA parish activities by scanning the QR code or going online to <https://olaparish.flocknote.com>.

Once there, be sure to join the OLA Parish Carmichael News and the OLA Parish Carmichael Faith and Catechesis email groups to receive important updates from OLA, including the weekly bulletin.



Scan the QR code using your smartphone camera for OLA Parish Flocknote emails.

If you haven't signed up for online giving yet and would like to do so, please scan the QR code or visit our online giving portal at <https://olaparish.flocknote.com/give> to sign up. Flocknote Online Giving is a simple and secure way to donate online. If you need assistance or have questions about online giving, please email our parish Flocknote support team at flocknotesupport@olaparish.net.



Scan the QR code using your smartphone camera for OLA Parish Flocknote online giving.

OLA PARISH COMMUNICATIONS



If you have an event to promote or news to share, please fill out the Communications Request Form at <https://olaparish.net/communications>. All requests are subject to approval. Due to limited bulletin space, we may be unable to include your submission, or it may be summarized. When space allows, submissions may be included for up to a 2-3 week timeframe. For further questions, email us at communications@olaparish.net.

Bulletin Weekend Dates

Oct. 10th - Oct. 11th
Oct. 17th - Oct. 18th
Oct. 24th - Oct. 25th

Submission Due Dates

Oct. 2nd
Oct. 9th
Oct. 16th

**Due dates may be earlier due to the printer's holiday schedule.*

MASS INTENTIONS

SATURDAY, SEPTEMBER 26TH

Sts. Cosmas and Damian, Martyrs

5:00 pm

(Sp) Altar Guild Group

SUNDAY, SEPTEMBER 27TH

Twenty-Sixth Sunday in ordinary time

7:30am

† Patricia Colbert *by The Sax Family*

† Richard Vargas *by Robin & Mary Meriano*

9:00am

(Sp) Christian Meditation Group

11:00am

All Parishioners (Missa Pro Populo)

7:30pm

† Matthew DeFrank *by The Kannengeiser Family*

MONDAY, SEPTEMBER 28TH

St. Wenceslaus, Martyr; St. Lawrence Ruiz and Companions, Martyrs

8:00am

† Sherry King *by The Sweeney Family*

(SP) Joel Moraes

TUESDAY, SEPTEMBER 29TH

Sts. Michael, Gabriel and Raphael, Archangels

8:00am

(SP) Kevin DeSouza *by The DeSouza Family*

WEDNESDAY, SEPTEMBER 30TH

St. Jerome, priest and doctor of the church

8:00 am

(Sp) Christian Meditation Group

THURSDAY, OCTOBER 1ST

St. Therese of the child Jesus, virgin and doctor of the church

8:00am

(Sp) Eucharistic Adoration Volunteers

FRIDAY, OCTOBER 2ND

The holy gaurdian angels

8:00am

(Sp) Eucharistic Homebound Ministers

SATURDAY, OCTOBER 3RD

BVM

8:00am

† Bill Portillo *by The Portillo Family*

† John Kohlieser *by Robin Elizabeth Robinson*

5:00pm

† Sue Oliver *by George & Kathy Whitehouse*

PARISH CALENDAR

SUNDAY, SEPTEMBER 27TH

7:30am, 9:00am, 11:00am, and 7:30pm Masses - Church

10:00am (after Mass) Pray & Play - Preschool Playground

10:15am Faith Formation - Bannon Hall

5:00pm Adult Fellowship Group - Church & Affinito Hall

MONDAY, SEPTEMBER 28TH

8:00am Mass - Church

6:00pm Bereavement Group - Affinito Hall Meeting Rm. 3

TUESDAY, SEPTEMBER 29TH

8:00am Mass - Church

8:30am - 7:00pm Eucharistic Adoration - Church

6:30pm Group Rosary in the presence of the Blessed Sacrament - Church

WEDNESDAY, SEPTEMBER 30TH

8:00am Mass - Church

6:00pm Catholics in Recovery - St. Anne's Room

7:00pm OCIA - Affinito Hall Mtg. Rm. 3

THURSDAY, OCTOBER 1ST

8:00am Mass - Church

8:30am - 7:00pm Eucharistic Adoration - Church

6:30pm She Shall Be Called Woman - St. Paul's Room

7:00pm Living the Word - Affinito Hall Room 3

FRIDAY, OCTOBER 2ND

8:00am Mass - Church

SATURDAY, OCTOBER 3RD

9:00am Safe Haven Training - St. John's Hall

12:15pm Blessing of the Animals - Church

3:00pm Confessions - Church

5:00pm Vigil Mass - Church

For a **COMPLETE** listing of events, visit our parish website: <https://olaparish.net/calendar>.

FUNERAL INFORMATION



Our OLA Bereavement Ministry is here to support families in their time of need with funeral planning.

Please call the parish office for more information.

MASS INTENTION INFORMATION

To request a Mass Intention, you may visit the parish office or send an email to parish@olaparish.net. The "†" means that a person is deceased. The "(Sp)" means Special Intention. A donation of \$10.00 is suggested but not required.

PRAY FOR OUR SICK BROTHERS AND SISTERS



*For those in pain and in sorrow,
God be their comfort.*

*For caretakers and medical staff,
God give them grace.*

*Surround those afflicted with Your
love, care, and mercy,*

*You who are our healing and hope.
Amen.*

BULLETIN SICK LIST POLICY

To ensure the privacy of people who are sick, please make sure you have their permission before submitting their name to the list. The names will be added in alphabetical order. When a name is added it will be in bold type for a week. Once a name is added, it will be removed either when requested or after six months, unless there is a specific request to keep the name on the list for longer.

To add a name, remove a name, or if a name has been removed that needs to be added back, you may call the parish office at (916) 481-5115 or email: communications@olaparish.net.

FOR THOSE IN OUR COMMUNITY WHO HAVE PASSED AWAY

Eternal rest grant
to them, O Lord,
and let perpetual
light shine upon them.
May the souls
of the faithful
departed, through
the mercy of God,
rest in peace.
AMEN.

Cathy Apker
Abigail Arnett
Carmy Baca
Doreen Baldwin
Mary Blain
Donna Blaschke
Joan Cotton
Ryan Daniels
Robert DeAnda
Yolande De Forge
David DeLeonardis
Aaron Esselman
Mike Gigliotti
Roberta Gigliotti
Bobbie Hall
Kathy Harreld
Dorothy Heimichner
Matthew Holmes
Christine Jansen
Sheila Johnson
Maya Juarez
Bernd Koerber
Michael Kyalwazi
Michael and Shannon Langer
Julia Silva Lara
John Lemieux
Kathleen Lemieux
Daniel Linter
Elaine Lyons
Delilah Macfal
Bennett Mattingly

Armie Mauricio
Langford Metzger
Jessica Montgomery
Cesar Muedas
Nguyen Family
Kathleen Nolan
Ovvie Ortega
Jane Osborn
Dave Palmer
Adam Peter
Camille Peter
T.J. Rapozo
Rob & Teresa Reavis
Salvador Silva Reyes
David Rider
Guadalupe Rodriguez
Mary Roy
Emily Tuazon
Linda Vaughan
Joe S. Venegas
Bobby & Marlowe Villariza
Wesley Villariza
Diane Wadys-Wooly
Rachel Wann
Charlie Wetherall
Jack Wetherall
Greta Whelan
Florita Wilhelm
Lawrence Wilhelm
Pat Wood
Juan and Victoria Yniguez

HOMEBOUND PARISHIONERS

Distribution of the Eucharist to our homebound parishioners is available from our Eucharistic Homebound Ministers who are dedicated to serving the spiritual needs of our homebound by bringing Christ to them and keeping them connected to our community. Please leave a message for Peggy at the parish office (916) 481-5115 for details.

BEREAVEMENT SUPPORT GROUP

The OLA Bereavement Support Group will have its next meeting this **Monday, October 5th, from 6:00pm - 7:30pm** in St. Paul's Room, next to the parish office.

If you have any questions or would like more information, reach out to Daniel Hernandez via email at d315hernandez@gmail.com.

PRAYER, FORMATION, AND MINISTRY AT OLA

EUCCHARISTIC ADORATION

Make time to pray in the peaceful presence of our Lord.

All are invited to pray in the church during Exposition of the Blessed Sacrament on Tuesdays and Thursdays between 8:30am – 7:00pm. Our Adoration Ministry needs regular adorers, as well as substitutes. To sign up for an Adoration time slot, email Don Thamer at don.nprz6@gmail.com or text (916) 549-7195.

ADULT FELLOWSHIP GROUP

Pope John Paul II said the following when talking about fellowship: **"You are not a Christian all by yourself. To be a Christian means to believe and to live one's faith together with others."** It's with this thought in mind that the OLA Adult Fellowship seeks to provide a space for group prayer and recreation. Our group currently prays a weekly rosary Tuesday evenings to close out adoration. We plan monthly meetings on varying weekend days that consist of a group rosary or scripture study. Meetings usually offer a game of pickup basketball or other recreation in Affinito Hall. *All adult parishoners should feel welcome no matter your age, level of experience, or knowledge of the rosary.*

Registered adult parishioners 18 years or older are welcome to attend our next activity on **Sunday, October 4th at 5:30pm** in the church for a rosary, followed by recreation in Affinito Hall before the 7:30pm Sunday Mass. Questions? Contact Catherine Olguin via mobile/text at (916) 223-1257, or email Catharina.936@gmail.com.

LIVING THE WORD SCRIPTURE STUDY

Would you like to learn more about the Bible and how it can enrich your daily life? Come and join us at the Living the Word Bible Study every Thursday at 7:00pm in Affinito Hall, Meeting Room 3 (enter from Cottage Way). We hope to see you there!

OLA MINISTRY INFORMATION

Visit the ministry page on our parish website at <https://olaparish.net/community/ministries>. Ministry handbooks are also available in the parish office and in the hanging display cases by the church doors. Prayerfully consider participating in one (or more) of our parish ministries, and thank you for allowing us to serve you and to pray for you when you are in need.

PRAYER FOR OUR PRIESTS

Gracious and loving God, we thank you for the gift of our priests. Through them, we experience your presence in the sacraments. Help our priests to be strong in their vocation. Set their souls on fire with love for your people. Grant them the wisdom, understanding, and strength they need to follow in the footsteps of Jesus. Inspire them with the vision of your Kingdom. Give them the words they need to spread the Gospel. Allow them to experience joy in their ministry. Help them to become instruments of your divine grace. We ask this through Jesus Christ, who lives and reigns as our Eternal Priest. Amen.

YOUTH FAITH FORMATION CLASSES

OLA Faith Formation classes have begun, but it's not too late to register. Registrations are due by this weekend. To learn more about the program, reach out to Faith Formation Coordinator Tracy Urban via email at faithformation@olaparish.net.

OCIA INFORMATION

Are you interested in becoming Catholic? It is not too late to sign up for the classes for OCIA (Order of Christian Initiation for Adults). Classes are on Wednesday evenings from 7pm - 8pm in Affinito Hall Meeting Room 3. Reach out to Jordan Holmes at ocia@olaparish.net if you are

CHOIR IN THE PEWS MUSIC MINISTRY



OLA Choir in the Pews is a volunteer ministry that is open to all ability levels. We need prepared singers in the pews who are willing to sing out to support and encourage the singing of others during Mass. All are welcome!

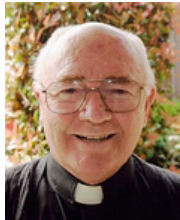
Participants receive a weekly email with online music video links and support materials.

Members of Choir in the Pews are also encouraged to give input regarding song selection for Masses. An engaged and singing assembly glorifies God and helps evangelize, and singing is also good for your health. Interested in learning more? Please email Casey Oliver at worship@olaparish.net.

NEWS FROM OUR PARISH AND SCHOOL

NEW AND OLD

REMEMBERING FR. LEO MC ALLISTER



Fr. Leo Mc Allister

Former Pastor at
Our Lady of the Assumption Parish
Years of service at OLA: 1989 - 2005

As we joyfully await the arrival of our new pastor, Father Mike Ritter, we also remember our beloved former pastor, Father Leo Mc Allister, who was so fondly admired by so many and comes to mind on what would have been his 95th birthday on September 12th.

Today we read again his positive message in a letter to OLA written for the occasion of the 50th anniversary of the parish. His warm, welcoming, and appreciative words are as true now as they were then. This little walk down memory lane inspires us for a new chapter in the life of our beautiful parish, which a diocesan official once described as "a little oasis!"

OLA SVdP OPEN HOUSE THANK YOU!



Thank you to all who visited the OLA SVdP Food Locker for our Open House last Sunday!

TOOTSIE ROLL DRIVE OCT. 10TH & 11TH

The Knights of Columbus members will be outside the church doors after all Masses offering free Tootsie Rolls and accepting **donations for their annual Intellectual Disability Drive**. All money raised by the Knights helps send kids and adults with developmental disabilities to Camp ReCreation. Please assist the Knights by being as generous as you can in support of this worthy event. You can also contribute to the drive by writing a check made payable to the COLUMBIAN FOUNDATION ID (a 501(c)(3) charitable organization (tax deductible) and mailing it to: Joe Romanazzi, ID Drive Chairman 6322 Appian Way, Carmichael, CA 95608

December, 2000

Dear Parishioners and Friends,

In 1950, OLA's first parishioners came together to build a place to worship on Sundays. In the process, they formed a strong Catholic community in Carmichael. These parishioners of yesterday, under the leadership of Fr. Thomas Bannon, generously gave their time, energy, and talents as well as their financial support toward the common goal: building a church and a school.

Building a church from nothing was no small feat. Fr. Bannon and the parishioners are to be commended for persevering through the long drawn-out process of planning and building a parish plant that included not just the first church and school, but a rectory, a convent, and, later, a second church.

Yet, while a parish can be admired for its buildings, it's the people who make it truly impressive. From the very beginning, it was always the people along with the priests, sisters, deacons, teachers, and special ministers who have worked and served so devotedly over the years. The church is inside each one of us and it's our involvement in and personal contributions to the numerous parish activities and missions that have given Our Lady of the Assumption its dynamic reputation for fifty years.

I am honored to be the pastor of this outstanding parish and extend a heartfelt "thank you" and "God bless" to everyone.

Congratulations to all on the 50th!

Yours in Christ,

Fr. Leo McAllister



LIKE TO SHOP? SVdP NEEDS YOU ONCE A WEEK!

- **Purchase specific food items**
 - Volunteer selects their day of availability
 - Purchases are reimbursed by SVdP
- **Pick up & deliver the food items to SVDP Food Locker**

If you are interested in learning more, please contact Marta Forst via email at marta.forst@att.net.

Thank you for your consideration!

SAVE-THE-DATE CHURCH SAFETY DRILL

On **Thursday, October 15th**, immediately following the 8:00am Mass, there will be a safety drill in the church. Exposition of the Blessed Sacrament will take place following the safety drill. OLA School students and staff will be present, and parishioners and all OLA liturgical ministers are also encouraged to attend.

OLA SCHOOL IS BUILDING THEIR FAITH

Students, please cut out the brick and bring it to school on Monday to add to your class board and help your class "build" their faith!



ADDITIONAL COMMUNITY NEWS AND PRAYER RESOURCES



OLA GABRIEL PROJECT UPDATE

Your Generosity Changes Lives Since 2019, our Gabriel Project ministry has assisted more than 135 mothers facing difficult Circumstances, and so far we have assisted 40 moms. Many first learn about the ministry through our parish outreach, while former clients and community partners refer others. **The OLA Gabriel Project runs entirely on donations, and thanks to your generosity, we have the most active Gabriel Project ministry in the Sacramento Diocese.** Whether providing diapers, a safe place for a baby to sleep, or simply a listening ear, your generosity allows us to accompany mothers during some of the most important moments of their lives. Next weekend through October 11th, we are kicking off our 2nd Annual Baby & Blessings Drive; Where Faith Meets the Needs of God's children. With prior coordination, we will also be accepting gently used strollers, baby swings/bouncers, and other baby items. We do not have the capacity at this time to accept gently used clothing. For questions or more information, please contact Sharon Kropf, skropf@winfirst.com | 916-705-7812, or Rose Ross, jross2331@att.net | 916-717-0918.

If you are a pregnant Mother and Need Help, please call

(800) 910-0191

You can also visit us:
www.scd.org/gabrielproject

CRISTO REY TEE TOURNAMENT

October 23rd, 24th, and 25th Cristo Rey High School fundraising golf tournament. For more info. go to: <https://capitalcup.mightycause.com/story/paulesch2026>

50TH REUNION ON OCT. 17TH & 18TH

Christian Brothers and Bishop Manogue are looking for '76 Alumni. For info. go to: secure.acteptive.com?cst=2fe987.



Catholic in Recovery WEEKLY MEETINGS AT OLA

Join Catholic in Recovery Wednesday nights at 6pm in St. Anne's Room. For more information, visit <https://catholicinrecovery.com/> or contact Bill via email at bbefort@bellsouth.net or you may call (561) 827-0624.



OLA ST. VINCENT de PAUL AUGUST 2026 ACCOUNTING

Housing	\$10,752*	19 families (49 people)
Utilities	\$4,123*	15 families (20 people)
Thrift Store	\$735	2 families (5 people)
Food	\$4,430**	400 families (1,398 people, including 598 children)

Due to your generosity the OLA St. Vincent de Paul Conference was able to help 436 families in August, representing 1,472 people. Your donations made this help possible and are the main source of help for our neighbors in need in our community. (We also apply for grants when we can, but that income represents periodic revenue). ***Your donations provide consistent income for our support and as you can see, the need is great.*** We are very grateful for your donations which keep SVdP going. Automatic donations through OLA Parish Flocknote Online Giving are a huge help in our planning. These donations provide a steady and reliable source of revenue. On this point, it would be most helpful to us if you could make your donations automatic through OLA Parish Flocknote Online Giving. Regardless of how you give, we appreciate everything that we receive. *Leo Winternitz, OLA SVdP President*

* We assist families with housing or utility assistance once each calendar year.

** This amount does not include the value of food donated to SVdP.

COMMUNITY WELLNESS & EDUCATION

Oct. 10th at 3:00 p.m., the comedy troupe One Degree of Separation will give a presentation at St. Ignatius Parish. One Degree of Separation uses their medium to enter a **discussion of depression and suicide**. Their mission is to bring dialogue, awareness, and acceptance to depression through laughter and vulnerability. After their presentation, Dr. Greg Gisla, a Jesuit High School graduate and noted local psychologist and therapist, will give a presentation on **"Signs to Look For."** In addition, there will be information tables hosted by local mental health organizations. Please contact us with questions ([916-744-5172](tel:916-744-5172) or go to: mentalhealth@stignatiussac.org).

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Let God.

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OUR LADY OF THE *Assumption* PARISH

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(916) 481-5115

September 26, 2026

TO: OLA Parishioners

FROM: Father Eduino Silveira

SUBJECT: ANNUAL PARISH FINANCIAL OVERVIEW – 2026

At the Masses over the weekend, September 26-27, 2026, members of the Finance Council provided an overview of OLA's financial performance for the past fiscal year, ending in June 2026. A copy of the overview plus OLA's Fiscal Year Budget for 2026-27 is provided on the back of this memo.

I would like to thank you, our parishioners, for your continuing support, providing the majority of our financial support. You gave \$1.1 million in offertory collections, gifts, and donations. This pays for our ongoing parish salaries and operating costs, our social events, and our many parish ministries and local charities, such as the St. Vincent de Paul food locker, our funeral and bereavement ministries, faith formation ministries, Catholics in Recovery, our Scouting programs, and the Sacramento Life Center.

Our operating surplus was \$59 thousand, which was applied to our Affinito Hall debt to the diocese. Our total pledged for the Affinito Hall campaign was \$4.4 million. We received \$4.8 million surpassing the pledge amount by \$400,000. We are pleased to close out this campaign. Our loan balance due from the campaign was \$2,764,179 which is only slightly less than what we owed last year due to the interest we incur.

Because of the change in pastorship, we postponed launching another capital campaign in 2026, which was to pay off the debt and to provide other enhancements to our school and parish until September 2027. This will afford Father Michael Ritter, OLA's new pastor, an opportunity to become familiar with you, our parishioners, and to guide us in our efforts to continue to improve and maintain our wonderful facilities and grounds.

We continue to be humbled by your continued generosity. So, again, "thank you." Also, my thanks and appreciation for the Finance Council and all the staff and volunteers at OLA for your generous and gracious support. Thank you.

Our Lady of the Assumption Parish Financial Overview

		25/26 Actual	26/27 Budget
Income			
Offertory Collections	\$	884,434	\$ 884,434.00
Sacramental Services	\$	18,362	\$ 18,362.00
Facility Donations	\$	2,504	\$ 2,504.00
Religious Articles & Books	\$	2,029	\$ 2,029.00
Donations & Unrestricted Gifts	\$	69,370	\$ 69,370.00
Charitable Donations	\$	72,085	\$ 72,085.00
Religious Education	\$	4,570	\$ 4,570.00
Parish Programs	\$	17,800	\$ 17,800.00
Parish Fund Raising	\$	815	\$ 815.00
Other Receipts	\$	25,722	\$ 25,722.00
Total Income	\$	1,097,691	\$ 1,097,691
Gross Profit	\$	1,097,691	\$ 1,097,691
Expenses			
Salaries & Wages	\$	318,106	\$ 273,083
Payroll Taxes	\$	17,527	\$ 15,413
Employee Benefits	\$	77,443	\$ 75,362
Auto	\$	3,227	\$ 3,227
Church Expenses	\$	28,895	\$ 28,896
Rectory	\$	18,683	\$ 17,066
Hall	\$	-	\$ -
Office	\$	37,387	\$ 61,387
Plant Utilities	\$	99,319	\$ 104,285
Grounds Repairs & Maintenance	\$	114,878	\$ 94,878
Religious Books	\$	-	\$ -
Property & Liability Insurance	\$	73,004	\$ 74,969
Property Taxes	\$	547	\$ -
Charitable Distribution	\$	67,841	\$ 59,026
Religious Education	\$	3,731	\$ 3,731
Parish Programs	\$	19,273	\$ 18,627
School Subsidy	\$	950	\$ 950
Other Expenditures	\$	20,379	\$ 21,778
Diocesan Assessment	\$	137,865	\$ 141,934
Total Expenses	\$	1,039,054	\$ 994,612
Net Operating Income*	\$	58,637	\$ 103,079

* Excludes interest and other non-operating receipts and expenditures