



# OUR LADY OF THE *Assumption* PARISH

## 2021-2022 Fiscal Year Parish Finance Report

	2021-2022 Actual	2021-2022 Budget
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Offerory Collections	792,550.42	702,000.00
Sacramental Services	15,667.00	11,500.00
Parish Facilities Donations	1,315.00	3,250.00
Religious Articles & Books	1,588.10	3,300.00
Donations & Unrestricted Gifts	25,753.03	5,000.00
Charitable Donations	13,586.77	10,000.00
Religious Education	2,706.00	7,570.00
Parish Programs	11,774.48	14,482.00
Other Receipts	4,771.42	4,500.00
<b>Total Income</b>	<b>869,712.22</b>	<b>761,602.00</b>
<b>Gross Profit</b>	<b>869,712.22</b>	<b>761,602.00</b>
<b>Expense</b>		
Salaries & Wages	212,550.40	245,220.00
Payroll Taxes	10,849.96	15,021.00
Employee Benefits	55,941.40	70,947.00
Auto	3,841.76	2,700.00
Church Expenses	42,831.72	33,250.00
Rectory	17,184.09	12,500.00
Hall	2,515.00	2,500.00
Office	47,254.13	31,300.00
Plant Utilities	56,713.77	60,000.00
Grounds Repair & Maintenance	83,005.36	41,000.00
Religious Books	1,074.30	0.00
Property & Liability Insurance	47,249.00	40,660.00
Property Taxes	282.62	285.00
Charitable Distribution	7,315.00	4,300.00
Religious Education	8,269.45	9,453.00
Parish Programs	47,740.36	50,443.00
School Subsidy	0.00	1,500.00
Other Expenditures	14,677.64	4,550.00
Diocesan Assessment	123,992.00	111,000.00
<b>Total Expense</b>	<b>783,287.96</b>	<b>736,629.00</b>
<b>Net Ordinary Income</b>	<b>86,424.26</b>	<b>24,973.00</b>



# OUR LADY OF THE *Assumption* PARISH

## Parish Finance Council

The Parish Finance Council is a consultative body of lay persons appointed to advise the Pastor in matters pertaining to the financial affairs of the parish.

The Finance Council meets at least quarterly. It assists with budgeting and financial reports to the diocese and makes an annual financial report to the parish community.



**Joe Selewicz, Chair**

*"As a member of the Finance Council, I serve our parish by; providing support and guidance to Fr. Eduino and other parish leaders for utilizing our resources to best serve the parish community."*



**Carmy Baca, Secretary**

*"As a member of the Finance Council, I serve the parish by using my financial background to support and serve Father Eduino and our Parishioners. We oversee all spending for our parish. We strive to be good stewards of our income and expenses in order to make the best decisions for OLA Parish and School."*



**Fernando Vellanoweth**

*"As a member of the Finance Council, I serve our parish by giving back to the OLA community and supporting Father Eduino with financial decisions to maintain or grow both the parish and the school."*



**Wesley Carson**

*"As a member of the Finance Council, I serve our parish by using my financial background to service the needs of the church."*



**Anna Reuter**

*"As a member of the Finance Council, I serve our parish by helping in a way where I can use my abilities the best way I can."*



**Peter Tateishi**

*"As a member of the Finance Council, I server our parish by supporting Fr. Eduino and the parish school in managing their resources. The success of our parish is contingent on having the resources necessary to support the services that bring our parish mission to life."*

For more information about OLA Parish Finance Council,  
please view our page on the parish website: <https://olaparish.net/finance-council>.